

MILL RATE COMPARISONS

	2020	2021
<u>Municipal Taxes</u>		
General Municipal Services	12.449	11.828
Transfers to Reserves	0.998	1.576
Payments on Borrowings for Capital Projects (Administration office, Firefighting equipment, Arena ice floor, Incident command vehicle and Pool repairs and renovations)	1.005	1.550
Municipal Relations Assessment Services	0.295	0.292
	14.747	15.246
Police Protection Special Service Levy	2.610	2.597
Various Other Special Services Levy (Fire protection, street lighting and cleaning, ditches and drainage, road maintenance, snow removal, dust control, doctor recruitment, and emergency measures)	2.797	2.783
Rec & Wellness Centre Local Improvement Levy	1.124	1.123
	21.278	21.749
<u>Education Taxes</u>		
Education Support Levy on Other Property	8.829	8.809
Swan Valley School Division #35	12.857	12.793
<u>Total Mill Rate</u> (plus Per Parcel Fees and Special Assessment below)		
Residential Property	34.135	34.542
Farm Property	34.135	34.542
Other Property	42.964	43.351
<u>Per Parcel Fees</u>		
Rec & Wellness Centre Local Improvement Levy (Not applicable to properties that paid the one time payment of \$827.00)	\$59.73	\$59.73
Residential Waste & Recycling Special Service	\$158.33	\$177.30
<u>Special Assessment Levy on Land</u>		
Swan Lake Watershed District	0.526	0.524
Business Tax Rate	1.33%	1.33%

Tax Penalties:

1 1/4% per month commencing August 1st on current taxes and January 1st on taxes in arrears, or 15% per annum. Penalties will apply according to the date payment is received in the office.



TOWN OF SWAN RIVER 2021

439 Main St, Box 879, Swan River MB R0L 1Z0

Phone: 204-734-4586; Fax: 204-734-5166

Website: swanrivermanitoba.ca; Email: main@townsr.ca

** 2021 North-West Round-up and Exhibition cancelled due to COVID **

Town Council Contact Information

Mayor	Lance Jacobson	734-8052	ljacobson@townsr.ca
Deputy Mayor	Johnny Wintoniw	281-1358	jwintoniw@townsr.ca
Councillors	Jason Delaurier	281-5191	jdelaurier@townsr.ca
	Phylis Friesen	734-0940	pfriesen@townsr.ca
	David Moriaux	447-7010	dmoriaux@townsr.ca
	Duane Whyte	734-8814	dwhyte@townsr.ca

Town Office Contact Information

CAO	Derek Poole	734-4586	cao@townsr.ca
Public Works	Darren Harvey	734-4586	directorpw@townsr.ca
CFO	Terence Gnida	734-4586	cfo@townsr.ca
Town Foreman	Jordan Rooks	734-8963	shop@townsr.ca
Arena	Brendan Fedorchuk	734-4141	arena@townsr.ca
Aquatic Centre	Brendan Fedorchuk	734-4119	aquaticcentre@townsr.ca
Fire Chief	Darren Fedorchuk	734-4403	srfd@townsr.ca
By-Law	Derrick Piwish	734-4586	bylaw@townsr.ca
Bldg Inspector	Ron Lewicki	281-3485	building@townsr.ca
Hall Manager	Lana Graham	734-2285	lgraham@townsr.ca
Handivan	Derrick Piwish	734-4586	bylaw@townsr.ca
Finance	General Inquiries	734-4586	main@townsr.ca
	Property Taxes	734-4586	taxes@townsr.ca
	Utilities	734-4586	water@townsr.ca
	Accounts Payable	734-4586	accounts@townsr.ca
	Accts Receivable	734-4586	main@townsr.ca

Taxes Due: July 31st, 2021

All payments must be made in **Canadian Funds** by cash, cheque, debit, direct deposit or Interac e-Transfer to paybill@townsr.ca through your Financial Institution. Credit cards are **not** accepted.

2021 GENERAL OPERATING FUND BUDGET

<u>Revenue</u>	
Tax Levy and Grants-in-Lieu of Taxes	\$7,778,650
Less School Requisitions	-2,843,364
Federal and Provincial Government Grants	1,504,487
Municipal Operating Grant, Federal Gas Tax Funding, Urban Policing Grant, Dutch Elm Disease Control, etc.	
Grants from Other Municipalities	105,000
Other Revenue	1,507,588
Taxes Added, Tax Penalties, Licenses, Permits, Fines, Sales of Service and Goods, Rentals, Return on Investments, etc.	
Total Municipal Revenue	<u>\$8,052,361</u>
<u>Expenditure</u>	
General Government Services	\$811,782
Council, Administration, Legal and Audit Fees, etc.	
Protective Services	1,694,405
Police, Fire, Emergency Measures, Safety Inspections, Bylaw Enforcement, Animal and Pest Control, etc.	
Transportation Services	1,028,313
Roads and Streets, Sidewalks and Boulevards, Ditches and Drainage, Snow Removal and Dust Control, Street Lighting, Traffic Services, Airport, Handi Transit, etc.	
Environmental Health Services	1,266,238
Garbage Collection, Nuisance Grounds, Recycling	
Public Health and Welfare Services	193,444
Cemetery, Doctor Recruitment, Social Assistance, etc.	
Regional Planning and Development	38,208
Planning and Zoning, Weed Control, Beautification and Land Rehabilitation, Decorations and Flags, etc.	
Resource Conservation and Industrial Development	133,344
Veterinary Services, Water Resources and Conservation, Regional Development, Tourism, Public Receptions, etc.	
Recreation and Cultural Services	1,219,054
Recreation Commission, Veterans Community Hall, Centennial Arena, Wellness Centre, Parks and Playgrounds, Swan Valley Museum, North-West Regional Library etc.	
Fiscal Services and Transfers	1,667,573
Transfers to Capital, Debenture Debt Charges, Transfers to Reserves, Deficit Recovery, etc.	
Total Municipal Expenditure	<u>\$8,052,361</u>
Net General Operating Surplus	<u>\$0</u>

2021 UTILITY OPERATING FUND BUDGET

<u>Revenue</u>	
Water Consumer Sales and Sewer Service Charges	\$1,274,500
Other Revenue	47,365
Penalties, Hydrant Rentals, Installation Service, Connections, Lagoon Dumping Fees, etc.	
Total Revenue	<u>\$1,321,865</u>
<u>Expenditure</u>	
Administration	\$85,520
Water Supply	511,640
Sewage Collection and Disposal	236,008
Transfer to Capital	0
Debenture Debt Charges	283,210
Transfer to Utility and Lagoon Reserves	205,487
Total Expenditure	<u>\$1,321,865</u>
Net Utility Operating Surplus	<u>\$0</u>

2021 CAPITAL BUDGET

<u>General</u>	
Main Street paving, curb, gutter and sidewalks	\$320,000
Various sidewalks	40,000
Grader	300,000
Tractor with attachments	110,000
Survey equipment base station	14,744
Landfill shredding and berm cover	65,000
Pool boiler repair, access door, skimmer and lawsuit	217,500
2nd Street South infrastructure (50% funded by developer)	450,000
Legion Park path (funded by grants and donations)	85,000
	<u>\$1,602,244</u>
<u>Utility</u>	
Water treatment plant PLC upgrade (50% funded by grant)	\$350,000
Lagoon environmental proposal (50% funded by grant)	120,000
	<u>\$470,000</u>

2021 PORTIONED ASSESSMENT

Taxable for School Purposes	\$173,574,760
Taxable Exempt from School Taxes	9,907,450
Grants-in-Lieu of Taxes	10,302,440
Total Taxable for Municipal	<u>193,784,650</u>
Exempt Properties	38,142,290
Less Personal Properties	-825,380
Total Taxable for Special Services	<u>\$231,101,560</u>