

MILL RATE COMPARISONS

	2021	2022
<u>Municipal Taxes</u>		
General Municipal Services	11.828	9.467
Transfers to Reserves	1.576	3.381
Payments on Borrowings for Capital Projects (Administration office, Firefighting equipment, Arena ice floor, Incident command vehicle, Loader-backhoe and Pool repairs/renovations)	1.550	1.504
Municipal Relations Assessment Services	0.292	0.289
	15.246	14.641
Police Protection Special Service Levy	2.597	3.645
Various Other Special Services Levy (Fire protection, street lighting and cleaning, ditches and drainage, road maintenance, snow removal, dust control, doctor recruitment, and emergency measures)	2.783	2.916
Rec & Wellness Centre Local Improvement Levy	1.123	1.113
	21.749	22.315
<u>Education Taxes</u>		
Education Support Levy on Other Property	8.809	8.713
Swan Valley School Division #35	12.793	12.750
<u>Total Mill Rate</u> (plus Per Parcel Fees and Special Assessment below)		
Residential Property	34.542	35.065
Farm Property	34.542	35.065
Other Property	43.351	43.778
<u>Per Parcel Fees</u>		
Rec & Wellness Centre Local Improvement Levy (Not applicable to properties that paid the one time payment of \$827.00)	\$59.73	\$59.73
Residential Waste & Recycling Special Service	\$177.30	\$204.26
<u>Special Assessment Levy on Land</u>		
Swan Lake Watershed District	0.524	0.521
Business Tax Rate	1.33%	1.33%

Tax Penalties:

1 1/4% per month commencing August 1st on current taxes and January 1st on taxes in arrears, or 15% per annum. Penalties will apply according to the date payment is received in the office.



TOWN OF SWAN RIVER 2022

439 Main St, Box 879, Swan River MB R0L 1Z0
Phone: 204-734-4586; Fax: 204-734-5166
Website: swanrivermanitoba.ca; Email: main@townsr.ca

** Home of the North-West Round-up and Exhibition **

Town Council Contact Information

Mayor	Lance Jacobson	734-8052	ljacobson@townsr.ca
Deputy Mayor	Johnny Wintoniw	281-1358	jwintoniw@townsr.ca
Councillors	Don Bobick	731-1810	dbobick@townsr.ca
	Jason Delaurier	281-5191	jdelaurier@townsr.ca
	Phylis Friesen	734-0940	pfriesen@townsr.ca
	David Moriaux	447-7010	dmoriaux@townsr.ca
	Duane Whyte	734-8814	dwhyte@townsr.ca

Town Office Contact Information

CAO	Derek Poole	734-4586	cao@townsr.ca
Public Works	Darren Harvey	734-4586	directorpw@townsr.ca
CFO	Terence Gnida	734-4586	cfo@townsr.ca
Town Foreman	Jordan Rooks	734-8963	shop@townsr.ca
Arena	Brendan Fedorchuk	734-4141	arena@townsr.ca
Aquatic Centre	Brendan Fedorchuk	734-4119	aquaticcentre@townsr.ca
Fire Chief	Darren Fedorchuk	734-4403	srfd@townsr.ca
By-Law	Derrick Piwish	734-4586	bylaw@townsr.ca
Bldg Inspector	Ron Lewicki	281-3485	building@townsr.ca
Hall Manager	Lana Graham	734-2285	lgraham@townsr.ca
Handivan	Derrick Piwish	734-4586	bylaw@townsr.ca
Finance	General Inquiries	734-4586	main@townsr.ca
	Property Taxes	734-4586	taxes@townsr.ca
	Utilities	734-4586	water@townsr.ca
	Accounts Payable	734-4586	accounts@townsr.ca
	Accts Receivable	734-4586	main@townsr.ca

Taxes Due: July 31st, 2022

All payments must be made in **Canadian Funds** by cash, cheque, debit, direct deposit or Interac e-Transfer to paybill@townsr.ca through your Financial Institution. Credit cards are **not** accepted.

2022 GENERAL OPERATING FUND BUDGET

<u>Revenue</u>	
Tax Levy and Grants-in-Lieu of Taxes	\$8,016,202
Less School Requisitions	-2,850,255
Federal and Provincial Government Grants	1,014,150
Municipal Operating Grant, Federal Gas Tax Funding, Urban Policing Grant, Dutch Elm Disease Control, etc.	
Other Revenue	2,287,307
Taxes Added, Tax Penalties, Licenses, Permits, Fines, Sales of Service and Goods, Rentals, Return on Investments, etc.	
Total Municipal Revenue	<u>\$8,467,404</u>
 <u>Expenditure</u>	
General Government Services	\$821,900
Council, Administration, Legal and Audit Fees, etc.	
Protective Services	1,768,216
Police, Fire, Emergency Measures, Safety Inspections, Bylaw Enforcement, Animal and Pest Control, etc.	
Transportation Services	937,370
Roads and Streets, Sidewalks and Boulevards, Ditches and Drainage, Snow Removal and Dust Control, Street Lighting, Traffic Services, Airport, Handi Transit, etc.	
Environmental Health Services	1,272,000
Garbage Collection, Nuisance Grounds, Recycling	
Public Health and Welfare Services	193,324
Cemetery, Doctor Recruitment, Social Assistance, etc.	
Regional Planning and Development	40,600
Planning and Zoning, Weed Control, Beautification and Land Rehabilitation, Decorations and Flags, etc.	
Resource Conservation and Industrial Development	87,300
Veterinary Services, Water Resources and Conservation, Regional Development, Tourism, Public Receptions, etc.	
Recreation and Cultural Services	1,470,250
Recreation Commission, Veterans Community Hall, Centennial Arena, Wellness Centre, Parks and Playgrounds, Swan Valley Museum, North-West Regional Library, Recreation Programming, Canada Day, etc.	
Fiscal Services and Transfers	1,876,444
Transfers to Capital, Debenture Debt Charges, Transfers to Reserves, Deficit Recovery, etc.	
Total Municipal Expenditure	<u>\$8,467,404</u>
 Net General Operating Surplus	 <u>\$0</u>

2022 UTILITY OPERATING FUND BUDGET

<u>Revenue</u>	
Water Consumer Sales and Sewer Service Charges	\$1,282,500
Other Revenue	62,350
Penalties, Hydrant Rentals, Installation Service, Connections, Lagoon Dumping Fees, etc.	
Total Revenue	<u>\$1,344,850</u>
 <u>Expenditure</u>	
Administration	\$85,250
Water Supply	547,600
Sewage Collection and Disposal	225,150
Debenture Debt Charges	264,585
Transfer to Utility and Lagoon Reserves	222,265
Total Expenditure	<u>\$1,344,850</u>
 Net Utility Operating Surplus	 <u>\$0</u>

2022 CAPITAL BUDGET

<u>General</u>	
Basework, asphalt and sidewalks	\$325,000
Public Works Department loader and truck	195,000
Firefighting personal protective equipment	26,000
Recreation Department tractor with mower	50,000
Landfill shredding and road building	45,000
Pool hot water tank and construction issues lawsuit	98,000
Pool and arena security systems	18,000
Hall security system and parking lot paving	30,000
Emergency generator and fire extinguisher replacement	51,000
	<u>\$838,000</u>
 <u>Utility</u>	
Water treatment plant PLC upgrade (50% funded by grant)	\$350,000
Lagoon environmental proposal (50% funded by grant)	120,000
Water plant backup generator (50% funded by grant)	350,000
	<u>\$820,000</u>
 2022 PORTIONED ASSESSMENT	
Taxable for School Purposes	\$174,739,080
Taxable Exempt from School Taxes	9,979,800
Grants-in-Lieu of Taxes	10,308,290
Total Taxable for Municipal	195,027,170
Exempt Properties	39,027,700
Less Personal Properties	-825,380
Total Taxable for Special Services	<u>\$233,229,490</u>