

## MILL RATE COMPARISONS

	2024	2025
<b><u>Municipal Taxes</u></b>		
General Municipal Services	11.551	<b>12.070</b>
Transfers to Reserves	1.733	<b>1.764</b>
Payments on Borrowings for Capital Projects (Administration office, Firefighting equipment, Arena ice floor, Incident command vehicle, Loader-backhoe and Pool repairs/renovations)	1.470	<b>1.078</b>
Municipal Relations Assessment Services	0.282	<b>0.264</b>
	15.036	<b>15.176</b>
Police Protection Special Service Levy	3.583	<b>3.251</b>
Various Other Special Services Levy (Fire protection, street lighting and cleaning, ditches and drainage, road maintenance, snow removal, dust control, medical recruitment, and emergency measures)	3.604	<b>3.270</b>
Rec & Wellness Centre Local Improvement Levy	1.083	<b>0.985</b>
	23.306	<b>22.682</b>
<b><u>Education Taxes</u></b>		
Education Support Levy on Other Property	8.128	<b>7.117</b>
Swan Valley School Division #35	12.168	<b>12.764</b>
<b><u>Total Mill Rate</u></b> (plus Per Parcel Fees and Special Assessment below)		
Residential Property	35.474	<b>35.446</b>
Farm Property	35.474	<b>35.446</b>
Other Property	43.602	<b>42.563</b>
<b><u>Per Parcel Fees</u></b>		
Rec & Wellness Centre Local Improvement Levy (Not applicable to properties that paid the one time payment of \$827.00)	\$59.73	<b>\$59.73</b>
Residential Waste & Recycling Special Service	\$255.60	<b>\$269.30</b>
<b><u>Special Assessment Levy on Land</u></b>		
Swan Lake Watershed District	0.530	<b>0.528</b>
<b>Business Tax Rate</b>	1.33%	<b>1.33%</b>

### **Tax Penalties:**

1 1/4% per month commencing October 1st on current taxes and January 1st on taxes in arrears, or 15% per annum. Penalties will apply according to the date payment is received in the office.



## TOWN OF SWAN RIVER 2025

439 Main St, Box 879, Swan River MB R0L 1Z0  
Phone: 204-734-4586; Fax: 204-734-5166  
Website: swanrivermanitoba.ca; Email: main@townsr.ca

\*\* Home of the North-West Round-up and Exhibition \*\*

### **Town Council Contact Information**

Mayor	Lance Jacobson	734-8052	ljacobson@townsr.ca
Deputy Mayor	David Moriaux	447-7010	dmoriaux@townsr.ca
Councillors	Don Bobick	731-1810	dbobick@townsr.ca
	Tanya Powell	734-8618	tpowell@townsr.ca
	Duane Whyte	734-8814	dwhyte@townsr.ca

### **Town Administration Contact Information**

Administration	General Inquiries	734-4586	main@townsr.ca
CAO	Will Tewnion	734-4586	wtewnion@townsr.ca
CAO Assistant	Uriah Waldner	734-4586	uwaldner@townsr.ca
CFO	Terence Gnida	734-4586	tgnida@townsr.ca
Public Works	Darren Harvey	734-4586	dharvey@townsr.ca
Town Foreman	Jordan Rooks	734-8963	shop@townsr.ca
Recreation	Danielle Gordon-Broome	734-4141	dgordon-broome@townsr.ca
Programming	Lana Graham	734-4141	lgraham@townsr.ca
Arena	Customer Service	734-4141	csr@townsr.ca
Pool	Customer Service	734-4141	poolcsr@townsr.ca
Hall	Lana Graham	734-4141	lgraham@townsr.ca
Bylaw Officer	Derrick Piwish	734-4586	dpiwish@townsr.ca
Safety Officer	Ryan Bettsworth	734-4586	rbettsworth@townsr.ca
Bldg Inspector	Ron Lewicki	281-3485	building@townsr.ca
Handivan	Town Office	734-4586	main@townsr.ca

### **Taxes Due: September 30th, 2025**

All payments must be made in **Canadian Funds** by cash, cheque, debit card, credit card (in person or by phone), online banking, e-Transfer to [paybill@townsr.ca](mailto:paybill@townsr.ca), or online using PaySimply® at [www.paysimply.ca/en/pay/21833](http://www.paysimply.ca/en/pay/21833).

## 2025 GENERAL OPERATING FUND BUDGET

<b><u>Revenue</u></b>	
Tax Levy and Grants-in-Lieu of Taxes	\$8,855,583
Less School Requisitions	-3,019,283
Federal Government Grants	237,658
Provincial Government Grants	1,124,751
Other Revenue	1,639,149
Taxes Added, Tax Penalties, Licenses, Permits, Fines, Sales of Service and Goods, Rentals, Return on Investments, etc.	
Transfers from Reserves	115,716
<b>Total Municipal Revenue</b>	<b><u>\$8,953,574</u></b>
 <b><u>Expenditure</u></b>	
General Government Services	\$1,006,643
Council, Administration, Legal and Audit Fees, etc.	
Protective Services	2,306,480
Police, Fire, Emergency Measures, Safety Inspections, Bylaw Enforcement, Animal and Pest Control, etc.	
Transportation Services	1,127,624
Roads and Streets, Sidewalks and Boulevards, Ditches and Drainage, Snow Removal and Dust Control, Street Lighting, Traffic Services, Airport, Handi Transit, etc.	
Environmental Health Services	1,165,130
Garbage Collection, Nuisance Grounds, Recycling	
Public Health and Welfare Services	233,589
Cemetery, Medical Recruitment, Social Assistance, etc.	
Regional Planning and Development	50,200
Planning and Zoning, Weed Control, Beautification and Land Rehabilitation, Decorations and Flags, etc.	
Resource Conservation and Industrial Development	76,730
Veterinary Services, Water Resources and Conservation, Regional Development, Tourism, Public Receptions, etc.	
Recreation and Cultural Services	1,633,188
Veterans Community Hall, Centennial Arena, Wellness Centre, Parks and Playgrounds, Swan Valley Museum, North-West Regional Library, Recreation Programming, Canada Day, etc.	
Fiscal Services and Transfers	1,353,990
Transfers to Capital, Debenture Debt Charges, Transfers to Reserves, Deficit Recovery, etc.	
<b>Total Municipal Expenditure</b>	<b><u>\$8,953,574</u></b>
 <b>Net General Operating Surplus</b>	 <b><u>\$0</u></b>

## 2025 UTILITY OPERATING FUND BUDGET

<b><u>Revenue</u></b>	
Water Consumer Sales and Sewer Service Charges	\$1,283,000
Other Revenue	64,765
Penalties, Hydrant Rentals, Installation Service, Connections, Lagoon Dumping Fees, etc.	
<b>Total Revenue</b>	<b><u>\$1,347,765</u></b>
 <b><u>Expenditure</u></b>	
Administration	\$100,310
Water Supply	643,150
Sewage Collection and Disposal	249,550
Debenture Debt Charges	264,585
Transfers to Capital and Reserves	90,170
<b>Total Expenditure</b>	<b><u>\$1,347,765</u></b>
 <b>Net Utility Operating Surplus</b>	 <b><u>\$0</u></b>

### 2025 CAPITAL BUDGET

<b><u>General</u></b>	
Sidewalks	\$50,000
Public Works loader-backhoe	185,000
Pool hangers, HVAC system, construction issues lawsuit	490,000
Arena pre-construction costs	500,000
Legion Park upgrades and public reserve enhancement	62,800
Cemetery columbarium	35,000
Landfill design	60,000
	<b><u>\$1,382,800</u></b>
 <b><u>Utility</u></b>	
Centennial Dr N 200 block utility renewal	\$300,000
Water treatment plant U/V system	75,000
Sewage lagoon EMF 1000	28,000
Sewage lagoon study	25,000
	<b><u>\$428,000</u></b>
<b>Total Capital Projects</b>	<b><u>\$1,810,800</u></b>
 <b>2025 PORTIONED ASSESSMENT</b>	
Taxable for School Purposes	\$189,539,370
Taxable Exempt from School Taxes	10,249,690
Grants-in-Lieu of Taxes	11,377,450
Total Taxable for Municipal	211,166,510
Exempt Properties	54,410,570
Less Personal Properties	-1,025,900
Total Taxable for Special Services	<b><u>\$264,551,180</u></b>